

Karuk Tribe Head Start

Administrative Office-Happy Camp Center

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Yreka Center – 1320 Yellowhammer, Yreka, California 96097

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Annual Report

2009-2010

Grantee # 90CI0179-000

Approved by Policy Council – 4-26-11

Approved by KCDC Board – 4-27-11

Approved by Tribal Council – 4-28-11

PROJECT DESCRIPTION

The Karuk Head Start is a federally funded program serving eligible young children (3 years old by December 2) and their families. The program is designed to promote and enhance children's social emotional, physical, and cognitive development through developmentally appropriate activities to meet their individual needs. We provide information about child development as well as culturally appropriate learning experiences and personal growth opportunities for the family. Our goal is to work in partnership with families to share in decision making, goal setting, child development, and support personal goals.

SERVICE AREA

The Karuk Tribe Head Start program provides services to children and families in Happy Camp and Yreka.

PROGRAM PARTICIPANTS (data taken from 2009-2010 PIR- total participants during program year)

- Head start remains at full enrollment with 60 children in 2 centers, predominantly Native American. (all enrollment figures for the year show 48 Native American, 17, white, 7 other – bi-racial, Latino)
- Vacancies were promptly filled.
- 82% enrolled children and families income eligible

PROGRAM SERVICES (To promote and provide appropriate referrals and resources)

- Family Partnerships-Beginning with the first home visit or contact, ongoing support is provided in all areas of the program.
- Transportation Services
 - 59 children received transportation services
- Health Services
 - 73 children with ongoing accessible health care
 - 48 children receiving medical services through Indian Health Services
 - 70 children up to date on immunizations- 2 children have not received all immunizations
- Dental Screenings
 - 53 children received preventative care-13 needing treatment with 8 receiving treatment.(5 did not receive treatment for the lack of Dentists in the area who do not treat 3-5 year old children)
- Disabilities
 - 10 children have an Individualized Education Program (IEP) and received special education services through the LEA.

- Mental Health Screenings
 - 68 children completed routine screenings, using the ESI-P assessment, with 5 children requiring follow up with formal assessment.
- Assessment-ongoing and research based
 - Creative Curriculum Assessment Tool
 - Desired Results Developmental Profile-Revised
- Curriculum
 - Creative Curriculum
 - Preschool Learning Foundations and Frameworks

PROGRAM HIGHLIGHTS

- ARRA Funding
 - Remodeled bathroom to meet ADA requirements
 - Created a new Bus Monitor/Aide in Happy Camp
 - Added an extra day of school for four year olds for school readiness
- One Time Program Funding
 - Purchased a new Bus with ADA chair lift
 - Remodel of the Yreka Center and a new and safe playground
- Community Partnerships
 - Karuk Tribe CCDF
 - Supported Kindercamp in Happy Camp-designed to support entry into kindergarten for children and families with the local elementary school, including, meals, backpacks, supplies and appointment books for families.
 - Provided built in shelving for designated Family Resource rooms at both centers
 - Local Planning Council
 - In partnership with First 5 Siskiyou, supported CARES stipends for teachers completing ECE college coursework classes
 - Sponsored professional growth training opportunities
 - Sponsored the annual Provider Dinner for early childhood educators and family childcare providers
 - Fatherhood Conference-in partnership
 - Karuk Tribal TANF-Created an MOA to provide volunteer opportunities for TANF participants at the Head Start centers.
 - Siskiyou Child Care Council
 - Sponsored professional growth training opportunities
 - Siskiyou Public Health
 - Provided Tooth brushes and paste for both centers
 - Attended the Head Start Health Advisory Committee
 - Head Start Health Advisory Committee
 - Worked together with Karuk Indian Health Services to identify needs and services
 - National American Indian & Alaskan Native Head Start Collaboration Office
 - Director was selected to be a representative on the board
 - College of the Siskiyous Advisory Board
 - Created an MOA with the Early Childhood Department to oversee practicum students at the Karuk Tribe Head Start centers.
 - Siskiyou Early Childhood Team (SECT)
 - Part of the MDT to identify at risk families and provide referrals to appropriate agencies
 - Siskiyou Dental Task Force
 - Work to identify dental needs for young children and families and secure additional support through collaborations with other agencies.

FAMILY INVOLVEMENT

Both centers worked hard to encourage participation in the program.

- Family Fun Days
- Parent Orientation
- Parent Education
- Literacy Activities
- Fatherhood/Male Involvement
- Parent Meetings
- Classroom Volunteers
- Policy Council
- Program Governance Training
- Thanksgiving Day Parade in Yreka
- “Walk a Mile for a Child”
- CPR/First Aid

RISK MANAGEMENT

There are no findings identified in the 2009-2010 Risk Management Meeting.

AUDIT FINDINGS

There are no findings for Head Start in the 2009 audit.

RESULTS AND BENEFITS

The results of the program highlights added focus to the children and additional day of kindergarten readiness for all four year olds enrolled in the program at both centers. We provided staff and parent training and education to better understand and meet the needs of children.

BUDGET EXPENDITURES -2010

Annual Funding	\$495,066
COLA	\$ 4,097
T/TA	<u>\$ 11,430</u>
Total Funding	\$510,593
In-kind	\$102,118.60 (20% of Grant for non-federal match)
	\$165,000.00 Rollover of funding for bus purchase and remodel
In-Kind	33,000.00 (20% of Grant for non-federal match)
Total In-kind	\$165,993.60
Actual in-kind	\$281,135.79

- Parent/Volunteer \$135,285.79
- First 5 Siskiyou \$63,000.00
- Siskiyou Child Care Council \$49,000.00
- UCLA School of Management \$18,000.00
- Siskiyou County Local Childcare \$15,850.00
- Planning Council